CAPTAIN X: Goal Attainment Scale Form 2014-2015

Goal 1: Increasing knowledge about ASD and EBPs in our community

Goal 2: Increase implementation and fidelity of use of the identified EBPs by providers and implementers Goal 3: Improve collaboration between the various agencies serving/supporting individuals with ASD

Much less than expected (Present Level of Performance)	1: CAPTAIN X cadre members will have a Regional Conference on Evidence-Based Practices with 100 participants (administrators, teachers, service providers and parents). 2: CAPTAIN X members will provide coaching to 1 teacher per district 3: CAPTAIN X members will increase collaboration with various agencies by sharing flyers and EBPs information to Inland Regional Center and Family Resource Center	
Somewhat less than expected (Benchmark)	1: CAPTAIN X cadre members will have a Regional Conference on Evidence-Based Practices with 100 participants (administrators, teachers, service providers and parents) & provide at least 3 EBP trainings in their individual districts for SY 2014-2015 2: CAPTAIN X members will provide coaching to 2 teachers per district 3: CAPTAIN X members will increase collaboration with various agencies by inviting them to some EBPs trainings.	
Expected level of outcome (Annual Goal)	1: CAPTAIN X cadre members will have a Regional Conference on Evidence-Based Practices with 100 participants (administrators, teachers, service providers and parents) & provide at least 5 EBP trainings in their individual districts for SY 2014-2015 2: CAPTAIN X members will provide coaching to 3 teachers per district and develop an evaluation system to the coaching effectiveness of the cadre members 3: CAPTAIN X members will increase collaboration with various agencies by having 1 Captain X cadre member provide at least 1 EBPs training at Inland Regional Center OR Family Resource Center.	
Somewhat more than expected (Exceeds annual goal)	1: CAPTAIN X cadre members will have a Regional Conference on Evidence-Based Practices with 100 participants (administrators, teachers, service providers and parents) & provide at least 6 EBP trainings in their individual districts for SY 2014-2015 2: CAPTAIN X members will provide coaching to an additional related service provider 3: CAPTAIN X members will increase collaboration with various agencies by having 2 Captain X cadre members provide 1 EBPs trainings at IRC and FRC.	
Much more than expected (Far exceeds annual goal)	1: CAPTAIN X cadre members will have a Regional Conference on Evidence-Based Practices with 100 participants (administrators, teachers, service providers and parents) & provide at least 8 EBP trainings in their individual districts for SY 2014-2015 2: CAPTAIN X members will provide coaching to 2 additional related service providers 3: CAPTAIN X members will increase collaboration with various agencies by having 2 Captain X cadre members providing at least 1 EBPs training at Inland Regional Center and 1 EBPs training at the Family Resource Center.	

Additional Notes:

- Monthly Regional Meetings are ongoing
- Riverside County Office of Education will coordinate with Inland Regional Center to schedule EBPs training for CSCs.
- East Valley Selpa will coordinate with FRC for possible EBPs training
- List serve will be created to share information about Captain X meetings
- Network with local organizations:
 - Inland Empire Autism Society Amy Tuiza
 - o Coachella Valley Autism Society Sally Talala
 - o Apple Valley Autism Society Jennifer Roundtree
 - o Open Doors Now Rancho Cucamonga -Amy Tuiza
 - o University of Riverside SEARCH Center Arlene Stevens

Regional Facilitators: Jeanne Bargman & Jennifer Roundtree Next Regional Meeting: November 20, 2014

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